

Motions

Self-Governing Agencies Medical Boards	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation	51.20		6,809,500		6,809,500
1. Office Relocation - BON			601,200		601,200
1. Sick Leave Rate Reduction			(7,400)		(7,400)
FY 2020 Total Appropriation	51.20		7,403,300		7,403,300
Noncognizable Funds and Transfers				424,200	424,200
FY 2020 Estimated Expenditures	51.20		7,403,300	424,200	7,827,500
Removal of Onetime Expenditures			(154,700)	(424,200)	(578,900)
Sick Leave Rate Reduction			7,400		7,400
Restore Rescissions					
FY 2021 Base	51.20		7,256,000		7,256,000
Benefit Costs			(16,500)		(16,500)
Inflationary Adjustments			49,600		49,600
Replacement Items			25,300		25,300
Statewide Cost Allocation			(3,500)		(3,500)
Change in Employee Compensation			72,000		72,000
FY 2021 Program Maintenance	51.20		7,382,900		7,382,900
1. Business Analyst FTP - BOM	1.00		59,300		59,300
2. Behavioral Health Program - BOM			101,000		101,000
3. Contract Attorney - BOM			32,000		32,000
4. Reclassify Licensing Specialists - BOM			10,200		10,200
5. Naturopathic Medical Board - BOM			6,200		6,200
6. Assoc. Director Salary Increase - BON			13,200		13,200
7. Office Relocation - BON			43,200		43,200
8. Board Honorarium Adjustment - BON			5,400		5,400
9. Recovery Program Cost Increase - BON			15,600		15,600
10. Staff Development - BON			5,000		5,000
11. Second Copier Lease - BON			4,300		4,300
12. Prescription Monitoring Grant - BOP				529,800	529,800
13 Health Data Exchange Connections			235,200		235,200
OITS 1 - Operating Costs			600		600
OITS 2 - Servers and Licensing			15,300		15,300
OITS 4 - Agency Billings			8,400		8,400
FY 2021 Total	52.20		7,937,800	529,800	8,467,600
Difference from FY 2020 Approp.	1.00		1,128,300	529,800	1,658,100
	2.0%		16.6%		24.3%

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Unanimous Consent Request: *"I request unanimous consent to include the language shown on the screen, which provides carryover authority to the Board of Nursing for the supplemental appropriation they received in FY 2020 to relocate to the Chinden Campus."*

SECTION __. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the Board of Nursing any unexpended and unencumbered balances appropriated to the Board of Nursing from the State Regulatory Fund for the Chinden Campus relocation for fiscal year 2020, in an amount not to exceed \$601,200 from the State Regulatory Fund, to be used for nonrecurring expenditures related to the Chinden Campus relocation for the period July 1, 2020, through June 30, 2021. The State Controller shall confirm the reappropriation amount, by fund, expense class, and program, with the Legislative Services Office prior to processing the reappropriation authorized herein.